

	5 year forecast up to 31 12 2019				5 year forecast 01 01 2020 to 31 12 2024				5 year forecast 01 01 2025 to 31 12 2029			
	Housing units	Pupils			Housing units	Pupils			Housing units	Pupils		
	3733	Primary	Secondary	sixth form	4737	Primary	Secondary	sixth form	4730	Primary	Secondary	sixth form
DA1 Churchill Sq and Brighton Centre	0	0	0	0	0	0	0	0	0	0	0	0
DA2 Marina and gas works site	250	23	20	3	935	86	74	10	754	69	60	8
DA3 Lewes Road	226	21	18	2	212	20	17	2	343	32	27	4
DA4 Brighton Station and London Road	338	31	27	4	377	35	30	4	276	25	22	3
DA5 Eastern Road	169	16	13	2	255	23	20	3	91	8	7	1
DA6 Hove Station and Conway Street	117	11	9	1	228	21	18	2	179	17	14	2
DA7 Toads Hole valley	50	5	4	1	400	37	32	4	250	23	20	3
DA8 Shoreham Harbour	52	5	4	1	0	0	0	0	0	0	0	0
Sub total	1202	112	95	14	2407	222	191	25	1893	174	150	21
Remainder of city	2531	233	200	26	2330	214	185	24	2837	261	225	30
TOTAL	3733	345	295	40	4737	436	376	49	4730	435	375	51

Total Housing Units	13200
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Total Primary Aged Pupils	1216
Total Secondary Aged Pupil	1046
Total Sixth Form Aged Students	140
Total Pupils/Students	2402

Assumptions
Housing assumed to be all 2 bed apartments with 30% affordable units
Total housing need within City Plan delivered on time
Pupil product ratio as for S106 funding

